

Budgeted Spending 2017

Clay Township - St. Joseph County, Indiana

2010 Population - 32,550

Fund	Department	Category	SubCategory	Line Item Code	Line Item	Published	Published Per Capita	Adopted	Adopted Per Capita
8692 - SPECIAL FIRE PROTECTION TERRITORY EQUIPMENT REPLACE	NO DEPARTMENT	CAPITAL OUTLAYS	Buildings		buildings	\$100,000	\$3.07	\$100,000	\$3.07
8692 - SPECIAL FIRE PROTECTION TERRITORY EQUIPMENT REPLACE	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles		equipment	\$1,089,689	\$33.48	\$1,089,689	\$33.48
CAPITAL OUTLAYS Total						\$1,189,689	\$36.55	\$1,189,689	\$36.55
8692 - SPECIAL FIRE PROTECTION TERRITORY EQUIPMENT REPLACE	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Interest		Interest	\$9,311	\$0.29	\$9,311	\$0.29
8692 - SPECIAL FIRE PROTECTION TERRITORY EQUIPMENT REPLACE	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal		Principal	\$301,000	\$9.25	\$301,000	\$9.25
DEBT SERVICE Total						\$310,311	\$9.53	\$310,311	\$9.53

Fund	Department	Category	SubCategory	Line Item Code	Line Item	Published	Published Per Capita	Adopted	Adopted Per Capita
8692 - SPECIAL FIRE PROTECTION TERRITORY EQUIPMENT REPLACE	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$7,524	\$0.23	\$7,524	\$0.23
PROPERTY TAX CAP Total						\$7,524	\$0.23	\$7,524	\$0.23
NO DEPARTMENT Total						\$1,507,524	\$46.31	\$1,507,524	\$46.31
TOTAL SPECIAL FIRE PROTECTION TERRITORY EQUIPMENT REPLACE FUND						\$1,507,524	\$46.31	\$1,507,524	\$46.31