

BUDGET REPORT FOR

Selected Year: 2020
Selected County: 71 - St. Joseph County
Selected Unit: 0002 - CLAY TOWNSHIP
Selected Fund: 8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL

DEPARTMENT: 0000 NO DEPARTMENT

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$7,278,077	\$7,278,077
SUPPLIES	\$506,594	\$506,594
SERVICES AND CHARGES	\$604,000	\$604,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$59,522	\$59,522
Total	\$8,448,193	\$8,448,193

Totals by Fund

Published Amt.: \$8,448,193

Adopted Amt. \$8,448,193